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MESSAGE FROM HIS GRACE THE ARCHBISHOP

Prayerful Greetings in the name of Our Lord Jesus Christ!

It is a blessing that Pondicherry Multipurpose Social Service Society (PMSSS), as one of the official social service organization of the Archdiocese of Pondicherry and Cuddalore extending its service to the poor and the needy ever since 1977.

I am happy that the social development initiatives of PMSSS help the people in distress to alleviate their sufferings especially the disaster affected, illiterate, aged, sick, orphans, refugees, coolie agricultural workers, destitute, physically and mentally challenged, unemployed and underemployed youth, women, etc.,

The enriching experience gained by PMSSS over the period of 33 years of its service in different fields of community development and its organizational capacity makes it widely known and recognized by both State and Central Government agencies, National, International Donors and Expert institutions.

The expertise, the technological interventions, the networking strategies have facilitated PMSSS to enable and empower the target communities through various projects implemented for the socio, economic development.

In order to share its perspectives and programmes carried out during the financial year 2009 – 2010, PMSSS brings out its Annual General Report.

I express my appreciation to Rev. Fr. V. Albert Thambidurai, the Secretary and Executive Director of PMSSS for his initiatives and good work.

I extend my hearty thanks to all the members of the PMSSS Governing Body, the General Body, the Parish Priests, Donors, Well wishers, Government officials, CBO leaders, hard working staff team and all stake holders who commit themselves for the cause of the poorest of the poor.

I wish and pray that PMSSS will continue its mission and fulfill its objectives in the light of the Gospel and Human values to serve everyone who needs care and concern.

With regards,

Yours devotedly in Christ

(Most Rev. **Dr. Antony Anandarayar**)
Archbishop
Archdiocese of Pondicherry & Cuddalore.

DIRECTOR'S DESK

Prayerful Greetings!

PMSSS being one of the social service organization of the Archdiocese of Pondicherry and Cuddalore having His Grace Most. Rev. Dr. Antony Anandarayar, the Archbishop of Pondicherry and Cuddalore Archdiocese as its President extends its service for the welfare and development of the vulnerable people for more than 33 years.



PMSSS strength lies in the Community Based Organizations promoted for the landless, Homeless, Aged & Sick, Women, Youth, Challenged, Agricultural and Fisher folk etc. in the form of Fraternal Life communities, Neighbourhood Communities, Self Help Groups and their Federations.

PMSSS focuses its interventions through Capacity Building process for the target beneficiaries & staff enhancing their leadership, ensuring their participation and responsibility in bringing self and mutual development of all concerned.

PMSSS key thrust areas are Community Based Disaster Management, Integration of Information & communication Technology, Right based Approach, Sustainable agriculture, Protection for victimized and linkage to bring not only resources and also needful results for the oppressed and suppressed.

With immense happiness, I take this opportunity to present the annual report of PMSSS. It is a great pleasure for me to share the PMSSS activities taken up during the year 2009- 2010 which brought social transformation and economic enhancement of the target communities.

I express my grateful thanks to His Grace the Archbishop and President of PMSSS for his precious support and guidance to the initiatives of the organization. We truly recognize the International and Indian funding partners and agencies who continuously given their support and cooperation to promote the interventions.

It's priceless to state that without the cooperation and constant support of Governing and General Body members, Parish Priests, Chartered Accountants, Govt. Departments, CBO leaders and community members, PMSSS could not have achieved much to the cause of the poor and needy.

I also thank my predecessors of PMSSS for their dedicated contribution to the growth of PMSSS.

Finally, with heartfelt gratitude I thank the timeless and tireless services of the staff for their commitment and continuous dedicative work.

I once again seek the co-operation and support of all concerned in all the future endeavours of PMSSS.

Yours Truly,

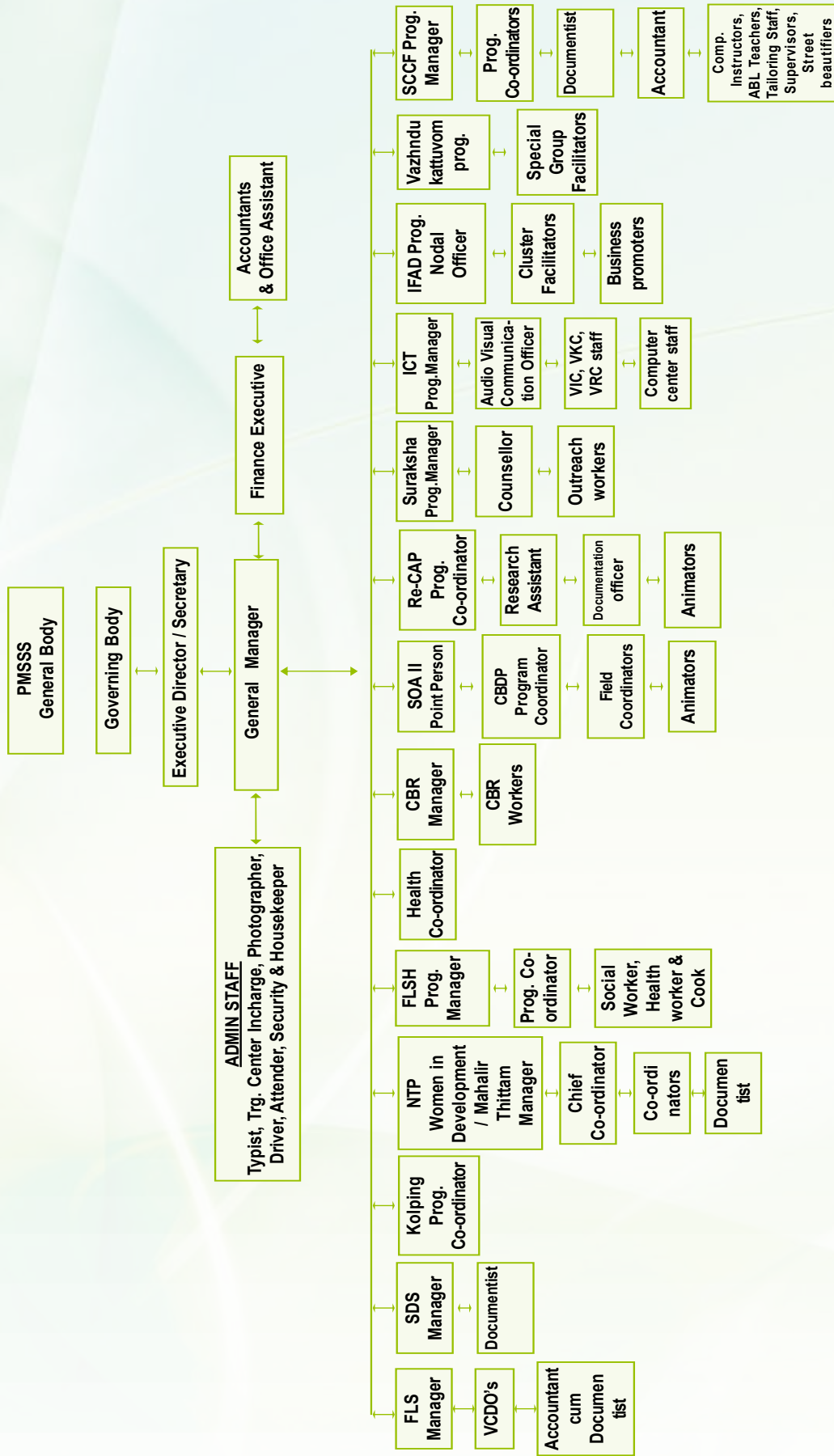
A handwritten signature in black ink, appearing to read 'Fr. V. Albert Thambidurai'. The signature is stylized and fluid, with a prominent initial 'F' and 'V'.

(Fr. V. Albert Thambidurai)
Executive Director
PMSSS

PMSSS MILESTONES

- 1967 Starting of Social Action for Peoples Development (SAPD) at Tindivanam.
- 1973 SAPD changed to Tindivanam Multipurpose Social Service Society (TMSSS)
Starting of Family Life Services.
- 1975 TMSSS Shifted to Pondicherry.
- 1976 National Adult Education Programme/Starting of credit unions.
- 1977 TMSSS Registered as PMSSS at Pondicherry.
- 1980 Establishment of Holy Redeemer's Service Training Centre / Kalvaranyan Tribal Development Programme.
- 1981 Starting of Fraternal Life Organization (Credit Unions and Federations).
- 1982 Periakalpet Fathima Agricultural Farm.
- 1983 Fraternal Life Services Home (FLSH) for the Mentally Ill.
- 1984 Community Health Programme and Referral Services.
- 1986 Kolping Programme for development of Youth.
- 1988 Debt Redemption Programme.
Marketing Programme of Agricultural produces.
- 1990 Poorest of the Poor Project.
Land for Landless/Home for Homeless/Health for All/Social Assistance.
- 1994 Poorest of the Poor project evolved into separate Registered Societies as People's Organizations.
- Small Farmers Development Society (SFDS)
 - Thirukudumba Housing Development Society (THDS)
 - Fraternal Life Sabha (FLS)
 - Sago Dharma Sabha (SDS)
- 1998 New thrust Programme for empowerment of Women, Agricultural and Fisher Folk through Federation Process at Panchayat, Taluk, District and Region Level.
- 2002 Community Based Rehabilitation for Physically and Mentally Challenged.
- 2003 HIV/ AIDS care and support Program.
- 2004 Starting of Kolping Matriculation School.
Tsunami Relief and Rehabilitation Program.
- 2005 Information and Communication Technology program.
Village Information Centre, Village Knowledge Centre, Village Resource Centre.
- 2006 Linkages with INCOIS, ISRO, NIO, BSNL & NASSCOM Foundation.
- 2007 Integrated People's Development Programme through Community Mobilisation and Community Based Disaster Preparedness and Reforestation and Coastal Area Protection.
- 2008 FLSH expansion and survey program on disabled.
Vazhndu Kattuvom/ Mahalir Thittam / Post Tsunami Sustainable Livelihood programme (IFAD).
- 2009 Training centre for Livelihood promotion.
SCCF –Integrated Community Development Project.
Linkages with UTP Legal Aid Services Authority, Puducherry.
Census 2011.

ORGANIZATIONAL STRUCTURE OF PONDICHERRY MULTIPURPOSE SOCIAL SERVICE SOCIETY



INTRODUCTION

Pondicherry Multipurpose Social Service Society (PMSSS) is a registered Non Governmental Organisation established in the year 1977. The area of operation are Pondicherry and Karaikal regions of the Union Territory of Puducherry, Cuddalore and Villupuram Districts of Tamilnadu.

LEGAL STATUS

Registered under Societies Registration Act, 1860
Registered under Foreign Contribution Regulation Act (FCRA)

Registered under 12A of the Income Tax Act

Registered under 80G of the Income Tax Act

VISION

To establish a community based on Love, Justice, Peace and Brotherhood.

MISSION

PMSSS works with the Option for the Poorest of the Poor in the communities such as Women, Disabled, marginalized, un reached, agricultural landless laborers, marginal and small farmers, destitute, rural artisans, dalits, un organized daily laborers, fisher folks, etc., for mobilizing them into their own organization for self-reliance and sustainability with specific reference to gender, equality and equity

PMSSS Thrust Intervention Areas

- Relief
- Non Formal Education and Training
- Welfare
- Promotion of People's Organization
- Income Generation
- Disaster Management
- Information and Communication Technology
- Right Based Action
- Sustainable Agriculture
- Networking and Linkages



RELIEF PROGRAMME



PMSSS's one of the basic thrust area is to provide relief services to the people in the Archdiocese of Pondicherry and Cuddalore. During this year, relief

assistance to the tune of ₹ 78,700 were given from the Archbishops' Relief Fund and other relief fund to the families of 11 villages affected by fire and floods.

PEOPLE'S ORGANIZATION

PMSSS always had greater conviction in promoting People's Organization as a viable platform for People's Development. The development strategy of promoting People's Organisation by PMSSS proved its viability and feasibility towards socio-economic development of the poor especially, agricultural coolies, daily wage earners, women and youth. The Poorest of the Poor Project undertaken during the year 1990 sponsored by Caritas Germany facilitated the People's Organisation process.

Hence PMSSS promoted following People's Organizations :

- Fraternal Life Sabha (FLS) comprising of grass root level FLC's (Credit Union).
- Small Farmers Development Society (SFDS) for the Landless.
- Thirukudumba Housing Development Society (THDS) for the Homeless.
- Sago Dharma Sabha (SDS) for Aged and Sick.
- Village, Panchayat Union, Taluk and District level Federation for women and farmers through New Thrust Programme.

- Kolping Families for youth.
- Neighbourhood communities for Children, youth, women and Men.

FRATERNAL LIFE COMMUNITIES (FLC's)

PMSSS through leadership training formed rural based credit unions namely Fraternal Life Communities. The village level FLCs are federated into 10 zonal federations and promoted at the diocesan level as Fraternal Life Sabha (FLS). FLS had been registered as a society by PMSSS in the year 1994. The FLCs are engaged in mobilizing savings from members and utilizing for their Development. They also involve in socio economic development activities like self employment, Income Generation, Life Insurance etc.

FLCs function with 12,824 members in 320 groups and mobilized savings of ₹ 4,20,32,605.

- a) Under Self employment program, 320 FLCs were extended SEP assistance to the tune of ₹12,00,000
- b) FLCs members renewed their premium under JBY Insurance Scheme of LIC. During this year 1574 persons are insured and 2 persons received death claim of ₹ 60,000.
- c) Under Educational Scholarship, 203 FLCs members received assistance to a value of ₹ 2,43,600.



LAND FOR LANDLESS



Land for Landless program started in 1990 by PMSSS, later evolved as a Registered People's Organization namely, Small Farmers Development Society (SFDS) in 1994. This program, over a period of 16 years purchased 233.05 acres of land to 324 landless agriculture coolies of FLCs members. Land for landless has a membership of 324 small and marginal farmers and mobilized savings of ₹ 4.93 Lakhs. Not only lands were provided but also bore wells, pump sets, tractor, power tiller, power sprayer and other equipments for agriculture development made available.

Land for Landless issued ₹ 1,22,12,550 as loan cumulatively and ₹ 77,06,906 had been repaid by the beneficiaries.

HOME FOR HOMELESS



Home for Homeless programme started in 1990 by PMSSS later evolved as a Registered People's Organization, namely Thirukudumba Housing Development Society (THDS) in 1994. Home for Homeless was started with the sole aim to build low cost houses for people living below poverty line and the daily wage labourers who are members of FLCs.

In 16 years period, Home for Homeless was able to provide assistance to 284 agricultural

coolies in Pondicherry and Cuddalore Archdiocese for construction of low cost houses. Home for Homeless has a Membership of 320 small and marginal farmers with savings of ₹ 2.85 lakhs.

Home for Homeless issued ₹ 55,99,000 as loan cumulatively and ₹ 34,45,236 have been repaid by the beneficiaries. The beneficiaries now have safe dwelling place to live in a better environment conditions.

SOCIAL ASSISTANCE

The Social Assistance program of PMSSS started in 1990 later emerged into a Registered People's Organisation namely "Sago Dharma



Sabha" in 1994, to assist the underprivileged and discriminated aged in the Archdiocese of Pondicherry and Cuddalore. Social Assistance with the help of volunteer contact persons extended initially assistance to 183 aged and sick people every month. In 1990 the number went upto 620 aged people with ₹ 100 per month as pension.

Now, on an average 460 aged, sick, handicapped widows and abandoned are getting social assistance through SDS every month.

Social Assistance has mobilized people's contribution to the tune of ₹ 42.45 lakhs.

Present year activities :

- During this year 17 aged were facilitated to receive govt. pensions.
- 381 beneficiaries received assistance to the tune of ₹ 3,81,900.
- One of the SDS patron member contributed

₹ 1,75,005 through his death ceremony as his last wish.

- General Health camp was conducted for the aged with the help of Sri Venkateswara Medical College, Puducherry.

Future Thrust :

- To conduct general health camp for aged and sick.
- To observe elders day
- To conduct awareness program on care & concern of elders especially for youth and children.

NEW THRUST PROGRAMME

The New Thrust Program (NTP) is a common program implemented in 22 Diocesan Social Service Societies in Tamil Nadu and Pondicherry, coordinated by TamilNadu Social Service Society (TASOSS), funded by Misereor, Germany. This program was started in the year 1999 to form and strengthen the federations of women, agriculture labourer and fish workers at Union, Taluk and districts level to become self reliant and self sustaining people's empowered movement in the region. The program crossed III phases and currently in the IV phase.

4th Phase New Vision :

Excluded Communities in (Public Action) for Social Transformation (Inclusion)

Nanayam Porulathara Valarchi Kuzhu (People's Bank) :

The CBO members from 6 Unions invested ₹ 9,06,100 as a share capital to initiate people's bank namely Nanayam Porulathara Valarchi Kuzhu. The objective is to develop economic status of the women in a sustainable manner. The members utilize the share capital specifically to start / develop the existing small enterprise.

International Women's Day :

Tamil Nadu Women Federation commemorated International Women's Day with the theme "Impact of climate change and livelihood of women" on 7th March 2010



at Puducherry. More than 5000 women took part in this event from all over Tamil Nadu and Puducherry. Puducherry State Hon'ble Minister for Social Welfare and Co-operation, Mr. M. Kandasamy was the Chief Guest. Most Rev. Dr. Antony Anandarayar, Archbishop, Vicar General Rev.Fr. P. Antonisamy, TASOSS Director Rev. Fr. A. Xavier, PMSSS Director Fr. V. Albert Thambidurai, Uppalam MLA Thiru. A. Anbazhagan, Puducherry Municipal councillors Federation President Mr. A. Anibal Nehru, Puducherry Women Commission Chairperson Mrs. S. Kamalini and Petit Hr. Sec. School Principal Rev. Fr. John Bosco honored the celebration.

Group Life Insurance (JANASHREE BIMA YOJANA):

NT group members have taken Group Life Insurance Policy under LIC JBY scheme, by paying ₹100 every year. This year totally 3,380 members have taken the policy.

Under JBY schemes, 7 persons got Death claims to the tune of ₹ 2,55,000 which has been disbursed to the deceased family members.

Bank Loan assistance :

71 groups in Puducherry, Karaikal and Cuddalore districts have received loan to the tune of ₹ 1,30,17,600 for Income generation activities.



Outcomes :

- The NTP interventions enabled the members to own their federation and work democratically for their comprehensive

development.

- The new vision gave them economic sustainability through IGP / EA activities.
- The union level CBOs have taken up issues affecting their rights.
- The identified RSOs for the new concept have been accepted by all stakeholders.

KOLPING PROGRAMME



K o l p i n g programme was started in the year 1984 with an aim to promote spiritual, social, economical, political, cultural values and savings

among youth groups in the Archdiocese. Kolping groups and members have realized their roles and responsibilities in promoting social cause for the betterment of self, family and society. The program has promoted 84 kolping family groups with 1772 members and mobilized savings to the tune of ₹ 78,64,804.

- 76 kolping members received Self employment assistance to the tune of ₹ 2,50,000
- 407 Kolping members have taken Jana Shree Bhima Yojana LIC policy
- 34 kolping members received educational scholarship to the tune of ₹ 61,200

HOME FOR THE MENTALLY ILL

PMSSS came across people with disabilities and mental illness in its target areas. Mentally challenged people are turned out of their homes and they are found roaming in the streets having no one to care for.



PMSSS thought that it would be a noble service if these people are taken care off. Hence, PMSSS decided to rehabilitate these people by starting a Home for them and it has been named as Fraternal Life Service Home for mentally ill (FLSH). The Home was established in Ousteri (situated 11 kms away from Pondicherry) in the year 1983. Initially it was started with 10 mentally ill patients who were picked up from the streets. FLSH has been designed as a transit home where people with mental illness are admitted, given treatment in Pondicherry General Hospital and Jawaharlal Nehru Institute of Postgraduate Medical Education and Research (JIPMER), and sent back to their home once they become normal.

FLSH is the only home available within districts of Pondicherry & Karaikal, Cuddalore and Villupuram Districts of Tamil Nadu for the rehabilitation of the mentally ill. The home continuously provide medical care, love and concern to more than 1035 mentally ill persons for more than 27 years, irrespective of caste and creed with the support of local and International resources. During this year 103 persons have been given treatment.

COMMUNITY HEALTH PROGRAMME

The health program was started 30 years ago with support extended by

Fr. Mahe of MEP. The project aims at helping the poor sick people in the Archdiocese of Pondicherry and Cuddalore to avail

medical care towards any disease. The services of the program are extended to people from other diocese too.

Every year general medical camps, eye camps and awareness programmes on health are conducted in the villages with the help of both govt. and private medical colleges and hospitals sponsored by Vanakkam Foundation, Germany.

108 people from 8 villages and 1280 people from 6 villages have been benefited in the general medical camp and eye camp respectively. The program also incorporated the Kalaingar Kappedu Thittam during this financial year through which 7 persons have undergone bye pass surgery and operated successfully.

During this year 802 persons from Pondicherry and Cuddalore Archdiocese and 47 persons from other diocese received medical care and treatment.



Activities jointly carried out by PMSSS and Tamil Nadu Voluntary Health Association(TNVHA)

Workshop on Social Exclusion :

PMSSS in association with TNVHA conducted a workshop on social exclusion for the Directors of the voluntary organizations. More than 27 functionaries participated in the workshop.



Convention and Rally :

A convention and Rally on 'Exclusion of Single Women' was organized by PMSSS on 22.12.2009 in which more than 107 single women participated in the procession / protest rally demanding financial assistance and job opportunities. Hon'ble Minister for Social Welfare, Govt. of Puducherry. Thiru. M. Kandasamy was the chief guest. The Minister promised to collect data of single women and take action to extend all needed help. Mrs. Saulina Arnold and Dr. John from TNVHA, Mrs. Shanthi, Secretary, Social Welfare Board, Mr. Balamurugan from Pondicherry Aids Control Society and NGO heads took part in the Rally.

Catholic Health Association of Tamil Nadu (CHAT)

One day practical training on Naturotherapy was conducted in Naturotherapy centre run by Clearition priests of Kakkanur. 8 program coordinators participated.

One day training program on Prevention and Rehabilitation of Disability was conducted in St. Joseph of Cluny hospital, Puducherry. 14 NGO heads participated and benefited.

COMMUNITY BASED REHABILITATION PROGRAMME (CBR)



CBR program with the support of Caritas India and coordinated by CBR Forum Bangalore, continues to help the differently abled to gain their rights with a

comprehensive development in socio – economic status for more than 10 years. The objective of the project is to identify physically and mentally challenged, to impart awareness on health, education, skill, to promote Self Help Groups and federation for effective advocacy and lobbying, to attain self sustainability and to gain rights at all levels. Every year the CBR workers are given special training by ADD India, Trichy.

Health Education on disability :

In order to promote the concept 'a world without disability', PMSSS in association with Maternity Hospital, Puducherry conducted a program for 214 pregnant mothers, family heads, and youth on prevention of disability, nursing disabled children and rehabilitation of disabled persons. 227 disabled family members were given awareness on the significance of education. As an outcome 19 disabled children have been admitted in schools and hostels for continuing education. Continuous monitoring is done and reporting to the School heads by PWD federation leaders for providing clean and safe environment for students. Students who completed their graduation have been registered in Disability Section of Employment Exchange.

Livelihood :

Loan assistance for 43 persons to the tune

of ₹ 9,55,000 have been availed for taking up petty trades and expansion activities. In addition 4 persons have been employed in private firms indulging in shoe manufacturing, textile showroom, and computer hardware. 3 students received free computer education.



Advocacy and lobbying :

The PWD group members with the support of federation leaders continue to advocate with the policy makers and implementers for their various rights



and demands on the basis of NT Act guidelines. These groups continue to highlight their demands through protest, road blocking and have been succeeded in getting monthly assistance for mentally and physically challenged persons.

AGRICULTURAL DEVELOPMENT PROGRAMME

Agricultural Development Program aims at avoiding distress sale of agricultural procedures and promotes profitable marketing for small and marginal farmers. Farmers are given awareness education on sustainable agriculture, marketing trends and extended loan assistance for storing the produces at harvest season through FLCs and organize cooperative marketing to gain value addition to the products. The Program had

been sponsored by Andheris Hilfe - Germany, Shantidama-France, Manos Unidas - Spain.

KOLPING MATRICULATION HIGHER SECONDARY SCHOOL

PMSSS started Kolping Matriculation School in 2004 with the support of International Kolping Society, Germany and Kolping India, Chennai. The school underwent many developments and up gradation during recent years. The school is upgraded into higher secondary in 2007, educating more than 1300 students. The school functions as one of best schools in imparting quality education to



the students in rural Puducherry having Rev. Fr. S. Chinnappan as its Principal and Rev. Fr. V. Albert Thambidurai, as Correspondent.

KALVARYAN TRIBAL DEVELOPMENT PROGRAMME

PMSSS extended its service to the tribal communities in Thoradipet and Pottiyam panchayats in Villupuram district of Tamil Nadu. In Mayampadi village of Pottiyam panchayat, PMSSS runs an Elementary school and give education to 58 tribal family children.



REHABILITATION AND DEVELOPMENT PROGRAMME FOR THE SRILANKAN TAMIL REFUGEES



PMSSS with the support of CRS, provided relief and rehabilitation services to the refugees. Leadership and Skill training, Medical rehabilitation, Water and Sanitation, Electricity facilities, etc. are organized to the SriLankan Refugees accommodated in 4 camps located in Kurinjipadi, Kattumanarkoil, Virudhachalam and Kullanchavadi of Cuddalore district.

During the year 659 adolescent girls, youth and women Self Help Group members from these camps were given various trainings on

- Youth coordination
- Youth Parliament
- Nursing
- Hardware servicing
- Lab Technician
- Incense sticks making
- Mushroom cultivation
- Tailoring
- Embroidery and Handicrafts
- EDP.



INTEGRATED COMMUNITY MOBILIZATION THROUGH COMMUNITY BASED DISASTER PREPAREDNESS PROGRAMME



P M S S S continues to work in the tsunami hit 20 coastal villages. Many relief and rehabilitation measures have been provided to bring back the normalcy of the target population

through the Tsunami Response program.

In the second phase of community mobilization program PMSSS promoted Neighborhood Community concept for children, youth, women, and men for community mobilization focusing on disaster management in the coastal districts of Pondicherry, Karaikal and Cuddalore.

At the end of third year of the community mobilization program, the community structures are strengthened to take up and handle village

problems such as laying roads, street lights, construction and repair of overhead water tanks, bridges, bus shelters, local transport facilities. The NCs took up social issues like commercial sex, school drop outs, marriage registration, etc. with the participation of the PRI leaders. Financial linkages were established with nearby micro and macro financial and banking institutions for the socio economic development of the target people. They were enabled to critically assess and prioritize their present needs and prepare short and long term action plans for their self reliant and sustainable development.



Outcomes :

- 953 NCs promoted with the membership of 28,590 are strengthened and capacitated.
- 121 Children parliaments are facilitated to represent district and state level children parliaments.
- 6 Area level NCs are networked.

Credit Linkages (Govt. / other Institutions)

Sl.No.	Scheme	Amount in ₹
1	Educational loan	71,025
2	Direct loan to SHGs	17,00,000
3	Revolving assistance	25,85,000
4	Old age and women pension	12,000
5	Disabled loan	1,36,250
6	Disabled pension	7,600
7	District Industries Centre Assistance	22,000
8	Temporary jobs in Puducherry Municipality for 9 persons @ ₹ 1500 / month	13,500

- 20 task force groups are further capacitated in Community Based Disaster Management.
- Inclusion ratio improves in all levels of NCs which is the new phenomena in the coastal areas.
- Effective participation in Gram Sabhas by NC members has brought in resources to the communities.

Future Thrust :



- To capacitate and strengthen the VNCs to district level with focus on good governance and local resource mobilization.

• To capacitate the leaders of children parliaments to expand their functioning from State to National Level.

- To prepare the community to take ownership of the programme.

MICRO FINANCE PROGRAMME TO WOMEN SHG MEMBERS FOR WOMEN DEVELOPMENT - GIVE 2 ASIA



P M S S S sensitized the SHGs in Akkaraigori village of Cuddalore District on the support extended by Give 2 Asia for enhancing the livelihood option for the women.

The SHG women were also given EDP training and prepared them towards undertaking various potential small entrepreneurship activities which will fetch viable income resources for the women

folk and bring tangible development for the individual, family and community at large.

On 23.3.2009 a grant agreement was signed by PMSSS and Give 2 Asia to receive Kristi Anderson Tsunami Women and Children Fund. Accordingly 103 members from 6 SHG's were identified and the revolving fund was disbursed for undertaking small trades.

REFORESTATION AND COASTAL AREA PROTECTION (ReCAP)

A pilot project named Reforestation and Coastal Area Protection (ReCAP) was implemented in 3 villages since 2007 with the support of Caritas India. The program objective is to restore the coastal habitats and to enhance the livelihood of the local fisher folks. Care Earth, Chennai acted as a consultant in providing technical support for the project.



Objectives :

- To prepare and enhance the capacities of local communities to promote/sustain coastal ecology as a means of disaster preparedness.
- To develop a replicable methodology for the implementation and monitoring of socio-ecological interventions that mitigate the effects of disasters.
- To establish a centre of competence for coastal protection to support the replication and expansion of the effort.

Activities :

- Creation of awareness through formal and inform systems and tools.
- Forming task forces.
- Enhancing capacities to ensure sustainability.
- Situational Analysis.
- Landscape Assessment.
- Providing scientific inputs for community mobilization.
- Visit to model restoration places.
- Herbarium collection.
- Creation of database.
- Establishing Competency Centre for Coastal Area Protection.



Outcomes :

- The concept and practice of restoration of natural habitats mainstreamed into local development paradigms.
- Local level skilled task force for coastal protection evolved.
- Networking with diverse user groups initiated multi-species reforestation (littoral forest) found viable and acceptable.
- Nursery techniques for littoral forest and mangrove species standardized.
- Methodology for restoring and monitoring sand dunes established.
- Centre of competence for coastal protection established.

SURAKSHA (WOMEN AND CHILD PROTECTION)

Suraksha in Sanskrit means Protection. After the completion of Bhavisya Transition program which centered around protection of children after Tsunami supported by USAID, CRS wanted to develop into full scale protection program holistically addressing and preventing HIV/AIDs and the trafficking/exploitation of women and children across South India. Hence Suraksha program was started in the year 2006 and presently the program is in the third phase. The program is implemented in 28 villages of Pondicherry, Karaikal and Cuddalore districts with an objective to create an improved system and support mechanism at different levels for developing a resilient community through participatory governance.



Present Year Activities :

- Awareness on Right to Food(RTF) / Right to Information (RTI)
- Awareness on rights of persons with disabilities
- Formation of groups for persons with disabilities
- Entrepreneurship development program
- Skill development programs
- Medical camps
- Marketing linkages
- Advocacy & lobbying

Outcomes :

- Women are enabled towards empowerment process.
- Children are imbued with moral values, leadership qualities.

- Children parliaments and women NCs are able to network with govt. and other agencies and received welfare schemes, infrastructure facilities, etc.,
- School drop outs are re-enrolled in schools.
- CBOs entered into community integrated social actions which fetched them their rights and benefits.
- CBOs & NCs participated in Grama Sabha meetings and represented their grievances through petitions and found solutions from government by obtaining welfare schemes and infrastructure facilities.

Benefits availed :

NCs availed various economic and non economic schemes from govt. depts. and other financial institutions, such as group and individual loans, infrastructures, old age pension, destitute/widow pension, loan assistance for physically challenged.



Sl.No.	Name of the Program / Scheme	Beneficiaries		Amount in ₹
		Direct	Indirect	
1	Economic benefits attained	4,038	-	1,34,95,697
2	Non Economic benefits	15,621	94,076	8,90,12,540
	Grand Total	19,659	94,076	10,25,08,237

INFORMATION & COMMUNICATION TECHNOLOGY PROGRAMME

PMSSS is perhaps the first NGO in Puducherry to initiate and integrate development programs through Information and communication technology. The ICT program with the support of CRS, took a major expansion to other extended rural locations and continues transferring the technology at the doorsteps of the vulnerable communities.

Inauguration of Indian Ocean Forecasting System (INDOFOS) :



Indian Ocean Forecasting System (INDOFOS) was inaugurated by Dr. Satheesh C. Shenoi, Director, INCOIS at Pattinacherry Village,

Karaikal on 19th March 2010 in the presence of Dr. T. M. Balakrishnan Nair, Senior Scientist-INCOIS and Shri. S.P. Hota, Senior Superintendent of Police, Karaikal.

Inauguration of Ocean Weather Information Centre for Puducherry, Tamilnadu and Kerala coasts at PMSSS:

Ocean Weather Information Centre for Puducherry, Tamilnadu and Kerala coast was jointly opened by PMSSS and INCOIS at PMSSS head office on 20th March 2010. Dr. Satheesh C. Shenoi

inaugurated the centre with the blessings of Most. Rev. Dr. Antony Anandarayar, Archbishop of Pondicherry & Cuddalore. The centre will disseminate information



on weather, cyclone, tsunami, depression, wave height, Potential fish finding zone and also what type of fish available in the specified coastal zone.

Visit by CRS Team :

Rev. Fr. Celestine, Assistant Country Representative, CRS, Mr. Jose Jeffrey, IT Director, CRS and Mr. John Packiaraj, PSO, CRS visited PMSSS to study the impact of ICT program in order to replicate this program at National level. The team had discussion with the experts and the community members at Solai Nagar South to study the success of ICT.

Campus Interview by HCL Info Systems :

HCL Info Systems, Sedarapet, Puducherry in association with PMSSS organized a campus interview at PMSSS, Puducherry for the students who studied at PMSSS Village Resource Centers, Village Knowledge Centers and Computer Education Centers. 42 rural youth were recruited in HCL.

Free Marriage Registration Camp :

Marriage registration camp was conducted at Abishegapakkam Village by PMSSS, ISRO Village Resource Centre, Thavalakuppam on 25th April 2010. The program was organized in collaboration with UTP Legal Aid Services Authority, Puducherry. The advocates from the UTP Legal Aid Services verified the documents and registered 72 families. The Panchayat and the Community Members showed keen interest to register their marriage.

ISRO – PMSSS – Expert Centre Connectivity :

Indian Space Research Organization (ISRO), Bangalore has expanded the satellite connectivity to PMSSS. Thavalakuppam Village Resource Centre (CRC) will act as an Expert Centre to disseminate community development programs. The ISRO Satellite connectivity is extended every Wednesday between 3.30 pm to 5.30 pm.

E-Learning honoring program :

BSNL and Rainbow TV organized a program on 18th July 2009 to honor the teachers for their valuable services and the students of e-Learning program who scored more than 70% in 10th and 12th Std. public exam.

NASSCOM Knowledge Network Partners Meet :

A team of staff members attended NASSCOM Knowledge Network (NKN) partners meet at NASSCOM Foundation, Delhi. Partners from various states participated and shared their activities. PMSSS won a cash award for ₹ 1500 for a case study presentation on its achievements through VKC.

Software and Technology Donation to NGOs:

NASSCOM Foundation, the social wing of National Association of Software and Services Companies (NASSCOM), has donated hardware and offered teleconferencing services to PMSSS to enable the technology reach rural areas at minimum cost. An event was organized on Software and Technology Product Donation to NGOs. More than 28 NGOs participated and applied for Big Tech Program. Mr. Marshal Antony Leo, GM, BSNL, Mr. Robert J Ravi, DGM, BSNL and Ms. Manasi Sangekar, NASSCOM Foundation took part in this program.

This donation is to assist Non-profit organizations by offering access to software donation programs of donors such as Microsoft, Bytes of Learning, Eagle Conferencing, Big Tech in partnership with Tech Soup Global, a U.S based Organization.

Inauguration of Free E-Legal Aid Programme :

A free e-legal aid programme was initiated by PMSSS for the benefit of rural people, in collaboration with BSNL-Puducherry, CRS-Chennai and UTP legal Aid Services Authority on 11th December 2009. District Principal Judge and UTP Legal Services Authority



Member Secretary, P u d u c h e r r y . Mr. K. Uthirapathi launched the program.

A panel of lawyer's will interact from PMSSS studio through BSNL broadband network attached to web camera with clients who converge at the PMSSS Village Information Centers. The village outreach workers of PMSSS would identify the clients and guide them to Village Information Centers to avail the free online legal facility.

INTEGRATED COMMUNITY DEVELOPMENT THROUGH SKILL TRAINING AND INCOME GENERATION - SECOURS CATHOLIQUE CARITAS FRANCE

Integrated Community Development



Programme through Children Education, Skill Development for Youth, and Entrepreneurship Promotion for Women was commenced in the year 2009 with an overall objective

to improve the socio economic conditions of the communities of 2 coastal villages of Pattinacherry and Keezhakasakudimedu in Karaikal district.

Objectives :

- To facilitate the children of target villages for improving their learning capacity and to shape the in born skills through extra curricular activities.
- To widen the economic, educational base of the

coastal youth through alternate employment skill training and computer education programme.

- To enable the women to utilize the alternate livelihood options in tailoring to widen their socio economic status.

Outcomes :

- ABL becoming a successful and workable model.
- Performance in academics and extra curricular activities, attitude, aptitude increased.
- Fishing community children are exposed to wider opportunities.
- In youth Skill training, 127 youth completed Electrician, A/C Refrigeration and Auto mobile mechanism courses.
- 17 youth got employment opportunities in local private concerns with starting salary of ₹1500 to ₹ 3000 per month.
- 29 students joined in ITI, Polytechnic, Arts and Science graduation courses received educational scholarship for their higher study.
- Coastal women learned alternate skills in garment making.
- Income status of fisher women increased.



INTEGRATED COMMUNITY DEVELOPMENT PROGRAMME THROUGH HEALTH AND SANITATION

Building Healthy and hygienic Coastal Community through enhanced sanitation practice, Water Purification Plant and Implementation of Solid Waste Management Programme was commenced in the year 2009 with an objective of improving the living conditions of the 2 Tsunami affected villages of Pattinacherry and Keezhakasakudimedu in Karaikal District, where SCCF constructed Permanent Shelters.

Inauguration of Water Purification Plants :



On 08.02.10 the water purification plants were inaugurated in both the villages. In Pattinacherry Mr. Nagaraj, Executive Engineer, PIA, Karaikal inaugurated the water purification plant in

the presence of Mr. Joseph, Project Officer, SCCF Pondy, Executive Director, PMSSS, General Manager PMSSS, Fr. S. Alphonse, Karaikal Parish Priest & V F, Ms. Kalarani, Counsellor and Village panchayat leaders.

In Keezhakasakudimedu, Mr. Abel Rosario, Deputy Collector, Karaikal inaugurated the plant in the presence of Mr. Joseph, Project Officer, SCCF Pondy, Executive Director PMSSS, General Manager PMSSS and village panchayat.

At present each family is taking 2 pots of water every day. The target village people are now drinking good hygienic water as that of Mineral water. In order to encourage people's participation in running and maintaining the water plants, the beneficiaries are required to contribute ₹ 2 per pot.

Installation and Implementation of Solid Waste Management System :

The solid waste management shed was functioning from October 2009 at Pattinacherry and November 2009 at Keezhakasakudimedu. The street beautifiers regularly collect the waste from the houses by door to door collection.



The collected waste is stored. The Waste is segregated as degradable and non-degradable. The degradable wastes are converted into compost to be used as manure.

Outcomes :

- Increased awareness on Best Sanitary Practices & Self Hygiene practices.
- Formation of Health committees to monitor their village health and sanitary practice.
- Safe and clean drinking water available for the families at any time.
- The village becoming models for safe environment.
- Acknowledgement of efforts by District administration.

INTEGRATED BIOTECHNOLOGY INTERVENTIONS FOR SOCIETAL DEVELOPMENT PROGRAMME - SHRI AMM MURUGAPPA CHETTIAR RESEARCH CENTRE

In order to promote hazard free environment and to generate income through Vermi Compost, Mushroom cultivation, Charcoal Briquetting, and Clonal propagation of medicinal and economically important plants, this program is implemented in



association with the Department of Bio technology and with the support of Shri AMM Murugappa Chettiar Research Centre, Chennai in 11 villages of Cuddalore district. So

far 516 members from FLCs and SHGs were given training on the above said concepts and related project implementation. The CBOs have successfully initiated the related income generation activities. The program has planned to replicate in other villages for developing the socio, economic base of the people in rural areas.

BASELINE SURVEY AND REHABILITATION OF PERSONS WITH DISABILITY



PMSSS, with the objective to expand the services of the Fraternal life service home initiated a program in the year 2008 sponsored by Caritas Austria, to collect disability

data, to educate the communities on the causes of disability and rehabilitate persons with disability in the Archdiocese of Pondicherry and Cuddalore.

Baseline survey conducted and data relating to caste wise segregation of disabled persons, types of disability, persons with more than one disability, socio, economic and educational background, persons availing/not availing govt. assistance, persons who are in need of govt. assistance are compiled.

The program has planned to facilitate PWDs to avail their rights through social action programmes,

facilitate them to obtain govt. assistance for self employment towards socio economic development.

COMMUNITY BASED DISASTER RISK MANAGEMENT PROGRAMME

PMSSS, with the support of UNDP and Department of Revenue and Disaster Management, Puducherry, implemented CBDRM program in 71 villages, 78 wards and 1 district. MoU was signed by PMSSS to undertake consultancy services to prepare Disaster Management (DM) plans. Accordingly on May 2009, PMSSS submitted DM Plans to the District Administration of Puducherry for effective management of future disasters.

VAZHNDHU KATTUVOM (VK)

Vazhndhu Kattuvom program has been implemented with the support of Govt. of Tamil Nadu for the development of differently abled persons and vulnerable people living below the poverty line. Since 2008 PMSSS has been appointed as Block Disability Facilitating Agency for Nallur Block of Cuddalore district. Based on the experience of Nallur Block, PMSSS was assigned to take Chinna Salem Block of Villupuram District from 2010 March onwards.



The programme undertakes the following activities

- Collection of differently abled persons data
- Identification of the needs of the differently abled persons through need assessment camps.
- Formation of SHGs for differently abled and for vulnerable people and link them with banks for savings and loan.

- Providing facilitation services to the eligible disabled persons to get National Identity card or BDFA ID cards to avail Government schemes.
- Organizing skill training and medical camps in the target areas.

The programme has identified 4677 differently abled persons from 3565 BPL families.



Sl.No.	Benefits/ Scheme	Persons Availed
1	National ID Cards	2511
2	Aids and Appliances	581
3	SHGs	212
4	Old age Pensions	855
5	Physically Handicapped Pensions	443
6	Maintenance grant	194
7	Niramaya Insurance	256
8	Bank Loan	197

TAMIL NADU CORPORATION FOR DEVELOPMENT OF WOMEN WELFARE - MAHALIR THITTAM

PMSSS got affiliation with Tamil Nadu Corporation for Development of Women Ltd., since 2008 (Mahalir Thittam). Through this project activities like, New group formation, Animator & Representative Training, Self Help Group Members' training and creating linkages with financial institutions, organizing to receive Revolving Fund and facilitating to under go skills training are carried out. The members avail government schemes and benefits through which the women are enabled to enhance their economic base.

New Group Formation (Rural & Urban) :

93 SHGs in Rural and 30 SHGs in Urban locations have been newly formed during this year.

Credit Linkages :

- Availed Revolving Fund to 76 groups to the tune of ₹ 45,60,000
- Received Direct Loan to 69 groups to the tune of ₹ 47,55,000

Outcome :

- The excluded and vulnerable members in the society joined together and formed new Self Help Groups.
- Qualified groups received Revolving Fund, Direct Loan and Economic Activity Loan. The members started doing small business and group economic activities.



POST TSUNAMI SUSTAINABLE LIVELIHOOD PROGRAMME - IFAD

Post Tsunami Sustainable Livelihood program is implemented with the support of International Fund for Agricultural Development (IFAD). This program is implemented in 3 clusters comprising of 17 panchayats and 91 villages of Parangipettai and Kumaratchi Taluks of Cuddalore District through District Rural Development Agency and Tamil Nadu Corporation for Development of Women Welfare. PMSSS, guided by Resource NGO MYRADA, is facilitating this program since 2008.



The program so far collected data related to population, SHGs, Village infrastructures, banks, NGOs, Panchayat level federations, artisans, persons paying house tax, etc. In addition, maps like village resource and vulnerability map have been prepared. Based on the data the govt. has sanctioned ₹ 4.25 lacs for 17 panchayats for developing the infrastructure facilities of the villages.

CENSUS 2011

In the Census history of India, for the first time, voluntary organizations were involved in the census operation. All over India 30 NGOs were selected to impart trainings on Census operation. The programme is funded by UNICEF.

PMSSS was referred by ADD India to be one of the facilitating NGO for Pondicherry Union Territory. Accordingly Mr. K. Ramkumar Raj, Program Manager, Women and Child protection programme took part in the National trainer programme on

11th & 12th January 2010 at Mumbai. In continuation, Mr. S. Ravi, Disaster Management Programme Coordinator from PMSSS was selected as Master Trainer Facilitator (MTF) for Pondicherry Union Territory to impart training to Master Trainers (MTs).



The Directorate of Census operation, Tamil Nadu conducted training programme for Master Trainer Facilitators (MTFs) from all over Tamil Nadu for 4 days from 17th to 20th February 2010.

TRAINING CENTRE FOR LIVELIHOOD PROMOTION (TCLP)

PMSSS with an objective to train and impart skills for sustainable livelihood options of the rural and coastal population established a training centre at Periyakalpet, Puducherry with support of Caritas Austria through Caritas India.



The Livelihood training centre was officially inaugurated on 21st February 2009 by Honorable Chief Minister of Puducherry Thiru V. Vaithialingam, in the presence of Hon'ble Education Minister Thiru. M.O.H.F. Shahjahan, Archbishop Emeritus Most Rev. Dr. Micheal Augustin and Mr. Manfred of Caritas Austria. Since then various livelihood related training programs were conducted. Around 1038 persons have been trained on various coastal and agro based livelihood skills.

FIELD WORK AND BLOCK PLACEMENT SERVICE

PMSSS offers block placement service to Graduate and Post Graduate Students from Universities and Colleges. During the year 16 students from the following institutions availed field and block placement services.

- Department of Social Work, Pondicherry University
- Kasthurba College for Women, Villianur
- Sree Sankaracharya University of Sanskrit, Kannur District
- Arignar Anna Govt. Arts college, Karaikal
- Holy Cross College, Trichy
- Little Flower Institute of Social Science and Health (LISSAH), Kerala
- Loyola College of Social Sciences, Kerala
- Asha Niketan Welfare Centre, Bhopal
- Department of Social Work, Bharthidasan University, Tiruchirapalli
- Adaikala Matha Institute of Social Work, Thanjavur

VISITORS

- Mr. Alain Gillette, French Consulate
- Mr. Abhijit Bhattacharjee, Director, Results Matter Consulting, UK
- Caritas Czech Republic team
- Kerala Social Service Forum team
- Madras School of Social Studies, Chennai
- JSSS, Dept of Social Work, Mysore
- India Working group partners, Caritas Internationalis
- CRS Team
- Anna University, Chennai.



PMSSS PARTNERS IN DEVELOPMENT

- Caritas India, New Delhi.
- Caritas Internationalis.
- Caritas Germany.
- Caritas Austria.
- Secours Catholique Caritas France.
- Catholic Relief Services, Baltimore & Chennai.
- Charities Aid Foundation, Bangalore.
- Philanthros, Belgium.
- Misereor, Germany.
- Stitching Gills, Belgium.
- Manos Unidas, Spain.
- Enfants du monde, Belgium.
- MEP, France.
- International Kolping Society, Germany.
- UNDP.
- IFAD, Rome.
- MIVA, Switzerland
- VANAKKAM, Germany
- CBR Forum, Bangalore.
- ADD India, Trichy.
- Kolping India, Chennai.
- Give 2 Asia, New Delhi.
- NASSCOM Foundation, Mumbai.
- Tamil Nadu Social Service Society (TASSOS), Trichy
- Tamil Nadu Voluntary Health Association (TNVHA)
- SVARAJ, Bangalore.

- NCN Worldwide Network, Nagercoil.
- Center for Social Education and Development (CSED), Coimbatore.
- Women and Social Development (WASH), Cuddalore.
- Save the Children – Bal Raksha, Chennai.
- Wada Na Todo Abhiyan, New Delhi.

RESEARCH AND TRAINING INSTITUTIONS :

- Indian National Centre for Ocean and Information Services (INCOIS), Hyderabad.
- Indian Space Research Organisation, (ISRO), Bangalore.
- National Institute of Oceanography (NIO), Goa.
- National Institute of Oceanography (NIOT), Chennai.
- Murugappa Chettiyar Research Centre (MCRC), Chennai.
- Mysore Resettlement & Development Agency (MYRADA), Hosur.

CENTRAL AND STATE GOVT. AGENCIES

- CAPART, Hyderabad
- Tamil Nadu Corporation for Development of Women Welfare.
- BSNL, Puducherry.
- Center for Environment Education (CEE), Bangalore.
- Directorate of Census Operations, Puducherry.
- District Administrations of Puduchery, Karaikal, Cuddalore & Villupuram.

PMSSS PROMOTED CBO's AT A GLANCE

Name of the CBO's	Total CBO's	Total Members
Fraternal Life Communities (FLCs)	320	12824
Women SHGs	512	7766
Agriculture SHGs	75	1054
Fisher Folk SHGs	573	10492
Kolping Groups	60	1120
PWD SHGs - CBR	30	437
Disabled Groups - VK	212	2565
Community Vigilance Groups (CVGs)	14	126
Total	1796	36384
Neighbourhood Communities (NCs)		
a) Women NCs	436	12930
b) Men NCs	260	7800
c) Youth NCs	261	7750
d) Children Parliaments	307	8980
Total	1264	37460



AUDITOR'S REPORT & STATEMENT OF ACCOUNTS

To,

The Members of the Pondicherry Multipurpose
Social Service Society
81, Laporte Street,
Pondicherry - 605 001

Sir,

I have verified the attached Statements of Receipts and Payments Account, Income and Expenditure Accounts and Balance Sheet of the Pondicherry Multipurpose Social Service Society, Pondicherry as on 31.03.2010 and report that :

- i) The above statements are prepared from the books of accounts and vouchers produced for my verification and information furnished by the Secretary of the Society.
- ii) Amount recoverable from beneficiaries and loans to the Poorest of the Poor Project, Kolping Income Generating Project, Marketing Project and Income Generating activities for women and youth, Manos Unidas, Child Development Project, CAF Income Generation Programme, Give 2 Asia IGP and Marketing Membership Fee Account, are taken as certified by the Secretary of the Society
- iii) The Project Income and Expenditure amount utilised are incorporated in the Capital Fund Account and not taken to Income and Expenditure Account, as in earlier year.

I hereby certify that above statements are properly drawn up and agreed with the books of accounts produced by the Secretary of the Society, subject to my above observations.



(R.N. Subramanian, B.Com., F.C.A.,)
Chartered Accountant
M.No. 14940

PONDICHERY MULTIPURPOSE SOCIAL SERVICE SOCIETY
SOCIETY'S CONSOLIDATION STATEMENT
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED
31ST MARCH 2010

RECEIPTS	AMOUNT In ₹.	PAYMENTS	AMOUNT In ₹.
To Opening Balance :			
Cash in Hand	4,882.00	By project Expenditure :	
Cash at Bank	46,15,051.33	Grant disbursed to various project for Revenue Expenditure	1,89,17,186.00
To Project Income :		By Capital Expenditure :	
Grant received from various funding agencies for various purposes	1,82,27,309.26	Investment in Fixed Assets	4,69,010.00
To Bank Interest received other than Project Fund	39,814.75	By Revolving Fund :	
To Bank Interest received for Administration Purpose	35,994.00	Poorest of the poor project	32,10,500.00
		Marketing project for Agrarian Villages	51,90,000.00
		Kolping Income Generating Programme	20,000.00
		Income Generation Programme for Credit Union Members	1,000,000.00
To Diocesan grant received from Support programme	66,227.00	Give2Asia Income Generation Programme	3,90,000.00
		By Non - Project Expenditure :	
		Donation Given to:	
To Contributions received from support programme	38,81,095.75	Small Farmers Development Society	1,06,000.00
		Thirukudumba Housing Dev. Society	90,931.00
To Contributions received from beneficiaries under various programme	13,09,164.00	Fraternal Life Sabha	1,03,556.00
FLSH - OUSTERI INCOME		FLSH - OUSTERI EXPENSES	
To Ousteri Dairy Farm and Sale of Goats Income	2,98,308.60	By Ousteri Dairy Farm Maintenance Expenses	3,03,713.00
To Ousteri Agriculture and Sale of Cashewnuts and Phenoyl Income	4,30,360.00	By Ousteri Agriculture & Home Maintenance	4,56,342.00
To Grant/Contribution received :		By Grant disbursed to :	
IFAD - Rome	7,57,624.00	IFAD programme expenses	10,28,916.00
Caritas India - Resource Team Meeting	58,098.00	Caritas India - Resource Team exp.	58,098.00
Census Enumeration training - Bombay	11,820.00	Census Enumeration training - Bombay	11,820.00
INCOIS - Hyderabad	1,05,000.00	INCOIS - Hyderabad - INDOFOS Inauguration	1,05,000.00
NIO - GOA	18,000.00	NIO - GOA - Buoy Installation exp.	18,000.00
MCRC - chennai	98,965.00	MCRC - Bio technical programme	98,965.00
Mahalir Thittam - Mathi	60,805	Mahalir Thittam - Mathi programme	3,42,718.00
UNDP - DRM programme	9,74,250.00	UNDP - DRM Programme	9,74,250.00
Vazhndukattuvom	4,36,171.00	Vazhthukattuvom Programme	4,59,488.00
Vatican - Rome - Taipei Visit	69,810	Taipei Visit - Visa & ticket charges	69,810.00
Revenue Refund from central exercise	23,51,475.00		
Tsunami Fees Refunded from Government	14,15,050.00		

RECEIPT	AMOUNT In ₹.	PAYMENTS	AMOUNT In ₹.
KOLPING SCHOOL FEES COLLECTIONS		KOLPING SCHOOL & HOSTEL MAINTENANCE EXPENSES	
To Kolping Matriculation School & Hostel fees collection / contribution	99,25,948.50	By Kolping Matriculation School & Hostel Programme expenses	94,52,055.50
To Kolping Youth Hostel Income :		By Kolping Youth Hostel expenses	
Admission and Mess fees income	6,02,344.00	Salary to Staff	1,32,000.00
Kolping Shop Rent	58,100.00	Hostel Maintenance Expenses	5,12,768.50
To BSNL Bill Collections	2,47,276.00	By BSNL Bill Payment	2,43,632.00
To LIC Renewal Premium Deposits and Scholarship received	11,93,624.18	By LIC Deposit and Scholarship disbursed	12,47,632.00
To Security Deposits		By Security Deposits refunded	
PMSSS office 1st foor (part) premises rental advance	60,000.00	Security deposit refunded to society crafts shop	50,000.00
TATA tele services deposit amount refunded	1,000.00		
To Establishment Receipts :		By Establishment expenses :	
PMSSS 1st floor (Part) rental charges	2,10,000.00	Salary to staff	11,38,985.00
Administrative Charges	77,203.75	Provident Fund and settlement contribution	5,38,133.00
SCCF Computer centre/browsing centre collection	51,325.00	Staff TA & DA and Field visit expenses	1,01,602.00
SCCF Garment Unit collection	1,55,400.00	Hospitality, Visibility and exposure exp.	2,69,892.00
SCCF Water & Solid Waste collections	3,145.00	Stationery & Printing expenses	89,471.00
VRC Fees collections	6,19,704.00	Vehicle Maintenance expenses	4,27,787.50
VKC Fees collections	1,83,446.00	Field office Rent and expenses	2,27,283.00
PMSSS infotech collections	2,76,096.00	Training programme/Meeting expenses	5,70,352.00
Kalapet Training Programme Charges	3,90,612.00	Office Administration & Maintenance exp.	4,17,347.00
Sale of Vehicle	1,000.00	Building Maintenance	2,67,984.00
		Kalavarayan school maintenance	43,061.50
REVOLVING FUND :		TNVHA Programme	22,068.00
Poorest of the poor	37,69,267.00	SCCF Garment Unit Maintenance exp.	1,15,249.00
Marketing project for Agrarian villages	52,45,000.00	SCCF Local programme expenses	58,051.00
Kolping Income Generating Programme	68,500.00	PMSSS infotech rent & Maintenance expenses	2,76,096.00
Income Generating activities for Women & Youth	30,000.00	VRC rent and maintenance expenses	6,50,234.50
Income Generation programme for Credit Union members	10,00,000.00	VKC rent and maintenance expenses	1,83,446.00
GIVE2ASIA Income Generation Programme	2,25,290.00	Mental Health Programme	6,000.00
		Kalapet Training Centre expenses	6,71,586.50
		Various Support Programme	27,34,874.51
		By Sundry Expenses :	
		Fire / Flood Relief Assistance	78,700.00
		Educational Assistance	25,470.00
		Eye / Dental / General Camp	56,033.00
		Help for the poor and sick people	1,34,936.00
		By Advance Given to :	
		Small Farmers / Thirukudumba Dev. Society	2,60,247.00
		Fraternal Life Sabha	4,68,406.00
		PMSSS Infotech	4,46,044.50
		VKC	2,78,839.50
		By Closing Balance :	
		Cash in Hand	3,775.00
		Cash at Bank	40,35,211.41
TOTAL	5,96,59,556.92	TOTAL	5,96,59,556.92

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2010

EXPENDITURE	AMOUNT In ₹.	INCOME	AMOUNT In ₹.
By Project Expenditure		To Project Income :	
Grant disbursed to various project for revenue expenditure	1,89,17,186.00	Grant received from various funding agencies for various purposes	1,82,27,309.26
By Non - Project Expenditure :		To Bank Interest other than project fund	39,814.75
Donation given to :		To Bank interest received for Administration purpose	35,994.00
Small Farmers Development Society	1,06,000.00	To Diocesan grant received for Hunder and Disease	66,227.00
Thirukudumba Housing Dev. Society	90,931.00	To contribution received from support programme	38,81,095.75
Fraternal Life Sabha	1,03,556.00	To contributions received from beneficiaries under various prog.	13,09,164.00
FLSH - Ousteri Expenses :		FLSH - Ousteri	
By Ousteri dairy farm Maintenance Expenses	3,03,713.00	To Ousteri Agriculture and Sale of Cashewnuts and Phenoyl Income	4,30,360.00
By Ousteri Agriculture & Home Maintenance	4,56,342.00		
By Grant Disbursed to :		To Grant / Contribution received :	
IFAD Programme Expenses	10,28,916.00	IFAD	7,57,624.00
Caritas India - Resource Team Expenses	58,098.00	Caritas India - Resource Team Meeting	58,098.00
Census Enumeration Training - Bombay	11,820.00	Census Enumeration Training - Bombay	11,820.00
INCOIS - Hyderabad - INDOFOS Inauguration	1,05,000.00	INCOIS - Hyderabad	1,05,000.00
NIO - GOA - Buoy Installation expenses	18,000.00	NIO - GOA	18,000.00
MCRC - Bio technical programme	98,965.00	MCRC -Chennai	98,965.00
Mahalir Thittam - Mathi Programme	3,42,718.00	Mahalir Thittam - mathi Programme	60,805.00
UNDP - DRM Programme	9,74,250.00	UNDP - DRM Programme	9,74,250.00
Vazhthukattuvom programme	4,59,488.00	Vazhthukattuvom Programme	4,36,171.00
Taipei Visit - Visa & Ticket Charges	69,810.00	Vatican - Rome - Taipei visit	69,810.00
		Revenue Refundt from central exercise	23,51,475.00
		Tsunami Fees refunded from Government	14,15,050.00
KOLPING SCHOOL & HOSTEL MAINTENANCE EXPENSES		KOLPING SCHOOL FEES COLLECTIONS	
By kolping matriculation school & Hostel programme exp.	94,52,055.50	To Kolping Matriculation school and Hostel fees collection/ contribution	99,25,948.50
By Kolping Youth Hostel Expenses		To Kolping Youth Hostel Income:	
Salary to Staff	1,32,000.00	Admission and Mess fees income	6,02,344.00
Hostel Maintenance expenses	5,12,768.50	Kolping Shop rent	58,100.00
By Establishment expenses		To Establishments Receipts :	
Salary to Staff	11,38,985.00	PMSSS ist floor (part) rental charges	2,10,000.00
Provident Fund & Settlement contribution	5,38,133.00	Administrative Charges	77,203.75

EXPENDITURE	AMOUNT In ₹.	INCOME	AMOUNT In ₹.
Staff TA & DA welfare and field visit expenses	1,01,602.00	SCCF Computer centre/browsing centre collection	51,325.50
Hospitality, visibility & expoure expenses	2,69,892.00	SCCF Garment Unit Collection	1,55,400.00
Stationery & Printing expenses	89,471.00	SCCF Water & Sold Waste Collections	3,145.00
Vehicle Maintenance expenses	4,27,787.50	VRC Fees Collection	6,19,704.00
Field office Rent and expenses	2,27,283.00	VKC Fees Collection	1,83,446.00
Training programme/Meeting expenses	5,70,352.00	PMSSS Infotech Collections	2,76,096.00
Office Administration & Maintenance exp.	4,17,347.00	Kalapet Training Programme Charges	3,90,612.00
Building Maintenance	2,67,984.00		
Kalavarayan school maintenance	43,061.50		
TNVHA Programme	22,068.00		
SCCF Garment Unit Maintenance exp.	1,15,249.00	To Gain On :	
SCCF Local programme expenses	58,051.00	Sale of Vehicle	832.44
PMSSS infotech rent & Maintenance expenses	2,76,096.00	Sale of Goats	1,877.25
VRC rent and maintenance expenses	6,50,234.50		
VKC rent and maintenance expenses	1,83,446.00		
Mental Health Programme	6,000.00		
Kalapet Training Centre expenses	6,71,586.50		
Various support programme expenses	27,34,874.51		
By Sundry Expenses :			
Fire/ Flood Relief Assistance	78,700.00		
Educational Assistance	25,470.00		
Eye/ Dental/ General Camp	56,033.00		
Help for the poor and sick people	1,34,936.00		
By Depreciation	35,84,074.28	By Excess of Expenditure over Income	28,48,657.99
TOTAL	4,59,30,333.79	TOTAL	4,59,30,333.79

BALANCE SHEET AS ON 31ST MARCH 2010

Liabilities	Amount In ₹	Assets	Amount In ₹
Capital Fund account	86,713,768.37	Fixed Assets	54,754,897.24
Security Deposit	84,644.00	Revolving Fund	30,523,086.90
Corpus Fund	6,189,920.00	Advances	3,612,988.82
Building contributions received from various individual donors			
		Security Deposit	58,373.82
		Closing Balance	4,038,986.41
TOTAL	92,988,332.37	TOTAL	92,988,332.37

ACKNOWLEDGEMENTS

We sincerely express our gratitude to all the Funding partners and Officials for their Philanthropy of resources, support and guidance.

We are obliged to His Grace the Archbishop of Pondicherry and Cuddalore Archdiocese for his support and guidance.

We are thankful to the Governing Body, General Body for their valuable support and suggestions extended in administering PMSSS programmes and activities.

We whole heartedly recognize the extraordinary services and cooperation of the Auditor, staff of PMSSS, CBOs leaders, Govt. officials and departments and Medias.

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